

# Budget Purpose Codes - Ashland-Greenwood Public Schools

Please use this chart for the budget purpose cost code on the e req system. All codes should have 11 numbers

FF-PPPP-OOO-B-BB (Example: 01-1100-410-1-01) F = Fund P=Program Area O=Object B=Building

## Fund Codes (F):

| Fund              | Code | Fund  | Code | Fund                     | Code | Fund        | Code |
|-------------------|------|-------|------|--------------------------|------|-------------|------|
| General Operating | 01   | Lunch | 06   | Activity/Athletics/Clubs | 05   | Student Fee | 12   |

## General Fund Only Program Codes (P)

(Activity Fund & Student Fee Program Codes Listed At Bottom)

| Program                | Code | Program                    | Code | Program                | Code | Program                     | Code |
|------------------------|------|----------------------------|------|------------------------|------|-----------------------------|------|
| Regular Instruction    | 1100 | Speech Therapy             | 1216 | Board of Education     | 2310 | 04 Mid Bus                  | 2766 |
| Instructional Tech     | 1100 | Vision                     | 1239 | Superintendent         | 2320 | Bus 06                      | 2767 |
| TeamMates Stipend      | 1101 | HAL                        | 1310 | District Legal         | 2330 |                             |      |
| Flex Spending          | 1125 | Industrial Tech            | 1430 | Principals- Bldg Admin | 2411 |                             |      |
| LEP/ELL                | 1150 | Vocational Ag              | 1450 | Business Operations    | 2500 | Circle of Friends           | 3571 |
| Poverty - ASAP         | 1160 | Vocational Business        | 1480 | Custodial              | 2610 |                             |      |
| Preschool              | 1190 | Guidance                   | 2120 | Maintenance            | 2620 | Title I                     | 4200 |
| Art                    | 1191 | School Nurse               | 2130 | Transportation         | 2750 | Title I Accountability      | 4210 |
| Vocal Music            | 1193 | Security                   | 2150 | Sped Transportation    | 2760 | Title II-Quality Teach Prog | 4310 |
| Instrumental Music     | 1194 | Pupil Support (Activities) | 2190 | Ford Expedition 2010   | 2761 | IDEA Part B Preschool       | 4404 |
| Special Ed Instruction | 1200 | Curriculum Superv          | 2212 | Ford Exped Extnd 2010  | 2762 | IDEA Enroll/Poverty         | 4410 |
| Special Ed Director    | 1201 | Media/Library              | 2222 |                        |      | Perkins reVision            | 4730 |

## Object Codes (O):

| Object                 | Code | Object                | Code | Object                   | Code | Object                  | Code |
|------------------------|------|-----------------------|------|--------------------------|------|-------------------------|------|
| Certified Staff Salary | 110  | Professional Services | 310  | Vehicle Repairs          | 338  | Library Books           | 430  |
| Sub Teacher Wages      | 120  | Legal Services        | 317  | Liability Insurance      | 340  | Periodicals             | 440  |
| Certified Stipends     | 130  | Contract Services     | 318  | Advertising/Printing     | 350  | AV Materials            | 450  |
| Classified Wages       | 140  | Staff Inservices      | 319  | Tuition                  | 363  | Computer Hardware       | 460  |
| FICA                   | 210  | Natural Gas           | 321  | Sped Superv Contracts    | 370  | Computer Software       | 465  |
| Retirement Old         | 220  | Electricity           | 322  | Sped Diag Contracts      | 373  | Furniture & Equipment   | 480  |
| Retirement Increase    | 221  | Water                 | 323  | Sped Therapy Contracts   | 375  | Building Materials      | 520  |
| Health Insurance       | 235  | Rentals/Leases        | 327  | Sped Consultant Services | 377  | Capitalized Equipment   | 530  |
| Dental insurance       | 238  | Property Insurance    | 328  | Postage                  | 381  | Vehicle Acquisition     | 540  |
| Workers Comp           | 240  | Parent Mileage        | 332  | Telecommunications       | 382  | Dues & Fees             | 630  |
| Life Insurance         | 260  | Gas and Oil           | 336  | <b>SUPPLIES</b>          | 410  | Travel Expenses&Mileage | 670  |
| Unemploy               | 280  | Tires and Parts       | 337  | Textbooks                | 420  | Other Objects ( Misc.)  | 690  |

## Building Codes (B):

| Building      | Code | Building   | Code | Building      | Code | Building    | Code |
|---------------|------|------------|------|---------------|------|-------------|------|
| District Wide | 0-00 | Elementary | 1-01 | Middle School | 2-02 | High School | 2-03 |

## Program Codes for Activities/Athletics/Clubs/Student Fees:

| Program                    | Code | Program                       | Code | Program              | Code | Program               | Code |
|----------------------------|------|-------------------------------|------|----------------------|------|-----------------------|------|
| Athletics                  | 5010 | FFA                           | 5070 | HS Student Council   | 5120 | Elem. Student Council | 5310 |
| Talented/Gifted            | 5020 | Spirit Squad                  | 5080 | Yearbook/Annual      | 5130 | TeamMates             | 5400 |
| Band Club                  | 5030 | Drama                         | 5090 | SKILLS USA           | 5140 | BlueJay Bakcer        | 5450 |
| Spanish Club               | 5040 | Speech                        | 5091 | PROM Acct            | 5211 | Elementary Staff      | 5540 |
| Vocal Music Club (Musical) | 5050 | Honor Society                 | 5100 | Seniors              | 5213 | MS/HS Staff           | 5545 |
| FBLA                       | 5060 | Alumni Digital Display        | 5150 | Elementary Book Fair | 5300 | Interest              | 5600 |
|                            |      | Middle School Student Council | 5110 |                      |      |                       |      |

| Student Fee Program | Code |
|---------------------|------|
| Student Fees        | 1100 |

| Hot Lunch Program       | Code             |
|-------------------------|------------------|
| Hot Lunch Contract Serv | 06-1100-318-0-00 |
| Hot Lunch Supplies      | 06-1100-410-0-00 |
| Hot Lunch Food          | 06-1100-470-0-00 |
| Hot Lunch Equip & Furn. | 06-1100-480-0-00 |
| Hot Lunch Mileage       | 06-1100-670-0-00 |